

MINUTES
BUHL CITY COUNCIL WORKING SESSION
BUHL CITY HALL
10/19/2023

Thursday, October 19, 2023

6:30 P.M.

1. **CALL TO ORDER** by Mayor Carter at 6:30 p.m.

2. **ROLL CALL:**

Councilors: X Hadrava X Kealy X Loeffler X Towner
Mayor: X Carter

Administrator: X Jeffries
Finance Manager: X Thronson

3. **APPROVAL OF AGENDA/COUNCIL ADDITIONS TO AGENDA**

Motion by Loeffler to approve the agenda as presented.

Supported by Kealy.

Discussion. Approve/Reject/Table.

Motion carried unanimously.

4. **BUSINESS:**

A. Discuss, Evaluate, and Review Proposed 2024 Budget.

Conversations continued from the earlier 2024 budget discussion which began on September 28, 2023.

Modifications were made to allocate certain expense items to departmental budgets rather than placing the burden entirely on the Administration budget, in order to more accurately reflect the true costs of operating the other departments. Considerable discussion ensued.

The enterprise funds budgets were reviewed and discussed.

The projected revenue budget was then taken up as a part of the discussion at this working session. It was noted that there are not many additional sources of revenue potentially available.

5. ADJOURN:

Motion by Kealy to adjourn. Supported by Towner. Motion carried unanimously and the meeting was adjourned at 8:13 p.m.



Brandin Carter, Mayor

ATTEST:



Tony Jeffries, City Clerk