

MINUTES
BUHL CITY COUNCIL BUDGET WORKING SESSION
BUHL CITY HALL
10/17/2024

Thursday, October 17, 2024

6:30 P.M.

1. CALL TO ORDER by Mayor Carter at 6:30 p.m.

2. ROLL CALL:

Councilors: X Hadrava X Kealy X Loeffler X Towner
Mayor: X Carter

Administrator: X Jeffries
Finance Manager: X Thronson

3. APPROVAL OF AGENDA/COUNCIL ADDITIONS TO AGENDA

None.

4. BUSINESS:

A. Discuss, Evaluate, and Review 2025 Proposed Budget.

Finance Manager Thronson and Administrator Jeffries re-presented the preliminary 2025 budget, which was adopted on September 26, 2024, as a basis for discussions with the City Council.

At the time the preliminary budget was adopted, the proposed (property tax) Levy for 2025 was established and certified at \$466,000.

After discussions related to all Departments, adjustments and alterations to the preliminary 2025 budget were made and are presented as follows:

Overall, adjustments and alterations in the preliminary 2025 budget totaled a reduction of \$(26,446.00).

Additionally, the proposed Levy (as certified for 2025) of \$466,000 was adjusted in principle to 425,000.

Further review and study, as well as potential additional adjustments and alterations, will be forthcoming.

**2025 City of Buhl
Preliminary Budget**

<u>Department</u>	<u>Original Amount (\$)</u>	<u>Change (\$)</u>	<u>Adjusted Amount (\$)</u>
<u>General Fund 101</u>			
City Council	23,670	-1000	22,670
Mayor	7,315	-50	7,265
Administration	212,861	-17,326	195,535
Elections	300	0	300
Finance	19,030	-180	18,850
Legal	8,250	-3,250	5,000
Personnel	1,200	0	1,200
Planning & Zoning	6,000	-1,000	5,000
City Hall	121,155	0	121,155
Law Enforcement	95,240	0	92,240
Fire Department	40,175	-8,725	31,450
Fire Station	15,026	0	15,026
Building Inspector	6,500	0	6,500
Street Department	342,230	0	342,230
Snow & Ice	41,609	0	41,069
Public Works Buildings	11,034	-700	10,334
Recreation	24,606	0	24,606
Campground	550	545	1,095
Senior Center	11,310	0	11,310
Community Center	17,645	0	17,645
Lake Leander	980	0	980
Cemetery	3,442	72	3,514
Community Development	16,205	0	16,205
Unallocated Expenses	17,749	1,668	19,417
Retiree Insurance Reserve	6,000	0	6,000
<u>Library Fund 211</u>			
Library	59,487	0	59,487
Library Building	12,490	0	12,490
<u>Debt Fund</u>			
TIF – Artesian	0	0	0
Fund 309 GO Bonds	54,986	0	54,986
<u>Designated Capital</u>			
City Hall	0	0	0
Fire	0	0	0
Street	15,000	0	15,000
Mining Effects Projects	834	0	834
Capital – unallocated	7,500	-1,500	6,000
Infrastructure	15,000	5,000	20,000

The next Budget Working Session is scheduled for Wednesday, October 30, 2024, at 6:30 p.m. in the City Council Chambers in City Hall.

5. ADJOURN:

There being no further discussion amongst the City Council, the working session was adjourned at 8:55 p.m.


Brandin Carter, Mayor

ATTEST:


Tony Jeffries, City Clerk